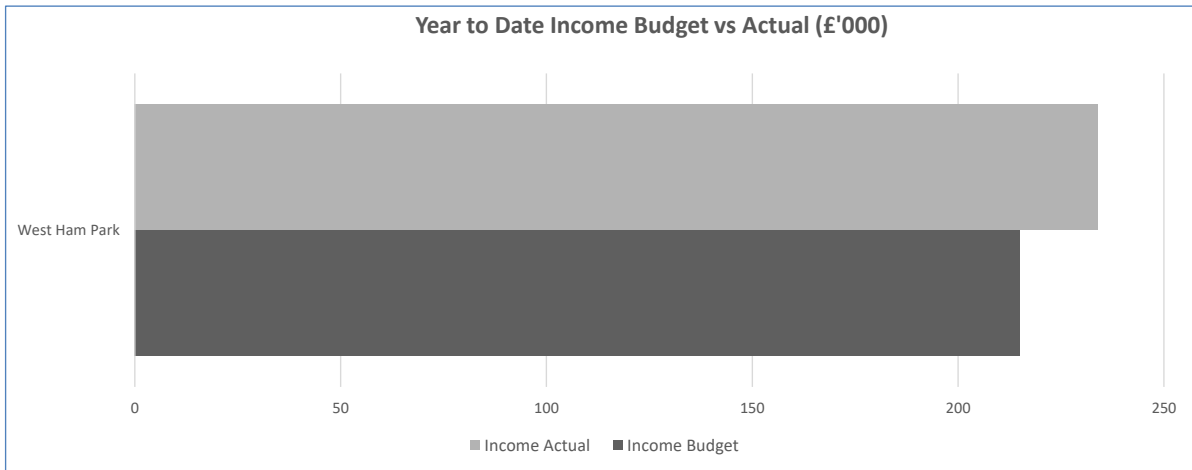
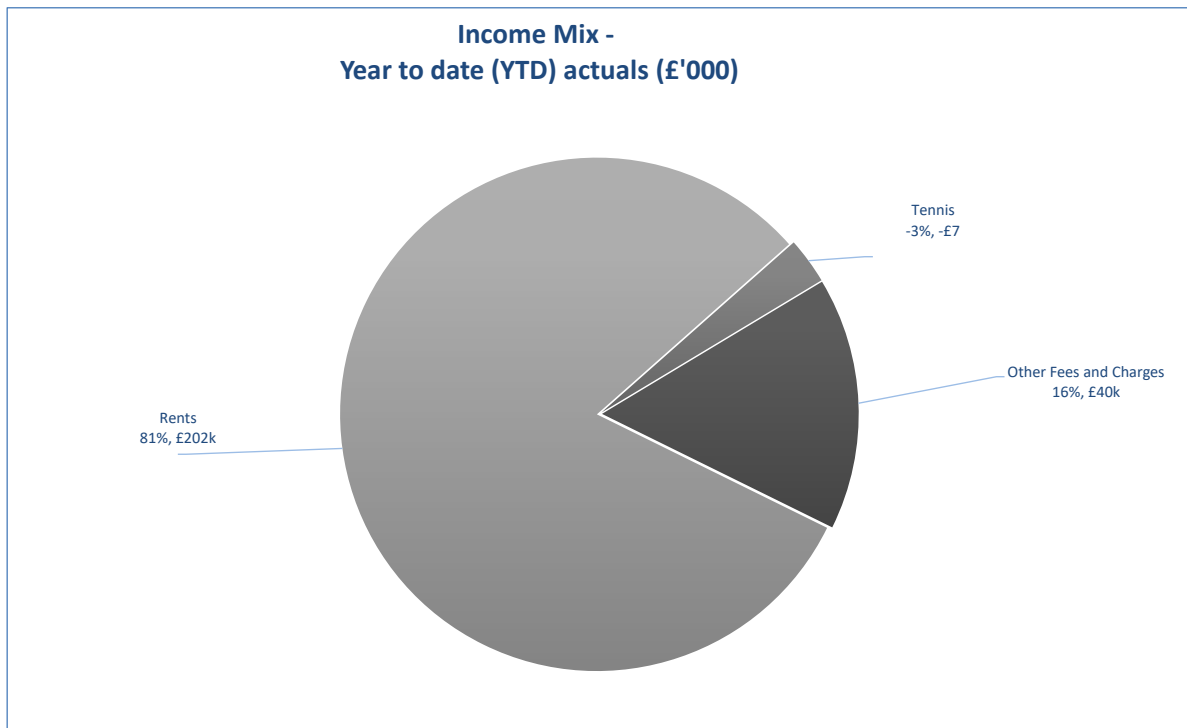


**West Ham Park - Income Performance 2022/23 - December (Period 9)**



**Notes:**

1. The majority of the £19k favourable variance year to date is due to rental income £58k received ahead of the budget profile and additional fees & charges income for cricket and school sports £23k. These are partly offset by reduced income for tennis £61k.



**Notes:**

1. Total year to date actual income as @ December (Period 6) = £0.234m  
 2. Other Fees and Charges mainly relates to other facilities and sports like cricket and school sports hire.